

**Board of Regents  
University System of Georgia  
Fiscal Year 2026 Capital Budget (H.B. 68)**

\* All Projects are Recommended for Cash Funding (Not Bond Funding) - Funds will be included in the GSFIC Budget

	<u>Request</u>	<u>Governor's Rec.</u>	<u>House</u>	<u>Senate</u>	<u>Conference Committee</u>	<u>Cash Funded in the FY25 Amended Budget</u>
<b><u>Capital Outlay: Equipment</u></b>						
<b>Albany State University</b> - Renovation - Billy C. Black Building (East)	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	
<b>College of Coastal Georgia</b> - Nursing and Health Science Addition (Brunswick)	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	
<b>Georgia College &amp; State University</b> - Integrated Science Complex - Herty Hall Renovation	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	
<b>Middle Georgia State University</b> - Eastman Campus Expansion	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	
<b>University of West Georgia</b> - Pafford Building Renovation	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	
<b>Equipment Subtotal</b>	<b>\$ 8,400,000</b>	<b>\$ 8,400,000</b>	<b>\$ 8,400,000</b>	<b>\$ 8,400,000</b>	<b>\$ 8,400,000</b>	<b>\$ -</b>
<b><u>Capital Outlay: Construction</u></b>						
<b>Clayton State University</b> - Renovation of Harry Downs building for Nursing and Dental Hygiene	\$ 12,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 8,000,000
<b>Georgia Highlands College</b> - Lakeview Nursing and Dental Hygiene Renovation (Rome)	9,700,000	9,700,000	9,700,000	9,700,000	9,700,000	
<b>Georgia Southwestern State University</b> - Natural Sciences Laboratory Replacement	16,100,000	16,100,000	16,100,000	16,100,000	16,100,000	
<b>University of Georgia</b> - Science and Ag Hill Modernization Ph. III - Building #1013 Renovation, Ph. 2	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000	
<b>University of North Georgia</b> - Science, Technology, Engineering, and Math (STEM) Bldg. (Dahlongega)	31,000,000	-	15,500,000	31,000,000	31,000,000	
<b>Construction Subtotal</b>	<b>\$ 91,800,000</b>	<b>\$ 52,800,000</b>	<b>\$ 68,300,000</b>	<b>\$ 83,800,000</b>	<b>\$ 83,800,000</b>	<b>\$ 8,000,000</b>
<b><u>Capital Outlay: Design, Construction, and Equipment</u></b>						
<b>Columbus State University</b> - Space Science/Robotics Facility	\$ 12,200,000	\$ 12,200,000	\$ 12,200,000	\$ 12,200,000	\$ 12,200,000	
<b>Georgia Institute of Technology</b> - Skiles Critical Infrastructure Renewal and Upgrade	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	
<b>Design, Construction, and Equipment Subtotal</b>	<b>\$ 32,200,000</b>	<b>\$ 32,200,000</b>	<b>\$ 32,200,000</b>	<b>\$ 32,200,000</b>	<b>\$ 32,200,000</b>	<b>\$ -</b>
<b><u>Capital Outlay: Design</u></b>						
<b>Augusta University</b> - Translational Research Building (Health Sciences)	\$ 13,300,000	-	\$ -			\$ 99,800,000
<b>Savannah State University</b> - Student Support, Engagement, and Wellness Facilities	6,500,000	-	\$ -			\$ 6,500,000
<b>University of Georgia</b> - Science and Ag Hill Modernization Ph. IV - Biological Sciences - North Wing	2,100,000	2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	
<b>Design Subtotal</b>	<b>\$ 21,900,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 106,300,000</b>
<b><u>Capital Outlay: Small Capital Projects</u></b>						
<b>Abraham Baldwin Agricultural College</b> - Water Tank Replacement	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	
<b>Georgia College &amp; State University</b> - Nursing Simulation Center	5,000,000	-	-	-	-	
<b>Georgia Gwinnett College</b> - Building B - Roof Replacement	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	
<b>Georgia Institute of Technology</b> - Architecture East and West Buildings - HVAC and Envelope Renewal	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
<b>Kennesaw State University</b> - Research Support Building	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	
<b>Middle Georgia State University</b> - Aviation Equipment	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	\$ -
<b>Valdosta State University</b> - Education Center Renovation	5,000,000	-	2,500,000	2,500,000	5,000,000	
<b>Small Capital Subtotal</b>	<b>\$ 28,300,000</b>	<b>\$ 18,300,000</b>	<b>\$ 20,800,000</b>	<b>\$ 20,800,000</b>	<b>\$ 23,300,000</b>	<b>\$ -</b>
<b><u>University of Georgia:</u></b>						
<b>Cooperative Extension Service:</b> Infrastructure and facility upgrades, statewide				\$ 5,000,000	\$ 5,000,000	
<b>State Botanical Garden of Georgia:</b> Construction at State Botanical Garden of Georgia				2,350,000	2,350,000	
	\$ -	\$ -	\$ -	\$ 7,350,000	\$ 7,350,000	
<b><u>Major Repair and Rehabilitation (MRR)</u></b>						
Major Repair and Rehabilitation (MRR)	-	-	-			20,000,000
<b>Major Repair and Rehabilitation (MRR) Subtotal</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>20,000,000</b>
<b>Total FY 2026 Capital Request for USG Institutions</b>	<b>\$ 182,600,000</b>	<b>\$ 113,800,000</b>	<b>\$ 131,800,000</b>	<b>\$ 154,650,000</b>	<b>\$ 157,150,000</b>	<b>\$ 134,300,000</b>

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<u>Georgia Research Alliance</u>						
Equipment and R&D Infrastructure	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	
Georgia Research Alliance Total	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ -
<u>Georgia Military College</u>						
Paver Repairs at The Old Capital Building - Phase 4, Milledgeville, Baldwin County		\$ 290,000	\$ 290,000	\$ 290,000	\$ 290,000	
Boiler replacement at the Sibley Cone Library - Milledgeville, Baldwin County		100,000	100,000	100,000	100,000	
Roof Replacement at the Cordell Event Center - Milledgeville, Baldwin County		565,000	565,000	565,000	565,000	
Georgia Military College Total	\$ -	\$ 955,000	\$ 955,000	\$ 955,000	\$ 955,000	\$ -
<u>Georgia Public Telecommunications Commission</u>						
Replacement of Transmitters and Radio Frequency Systems (Phase I)		\$ 955,000	\$ 955,000	\$ 955,000	\$ 955,000	
Georgia Public Telecommunications Commission Total	\$ -	\$ 955,000	\$ 955,000	\$ 955,000	\$ 955,000	\$ -
<u>Georgia Public Libraries</u>						
Major Repairs and Renovations (MRR)			\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	
Technology Grants			1,000,000	1,000,000	1,000,000	
Middle Georgia Regional Library - The Library at 5494 - Bibb	1,600,000	\$ -	-	-	-	
Cobb County Public Library - South Cobb	3,000,000	\$ -	1,500,000	1,500,000	\$ -	
Chattahoochee Valley Libraries - Parks Memorial Library - Stewart	900,000	\$ -	-	-	-	
Middle Georgia Regional Library - Addition of the Shurling Library			900,000	900,000	\$ -	
Doraville Library - Dekalb County Library System			400,000	400,000	400,000	
Dalton-Whitfield County Library - Northwest Georgia Regional Library System			1,000,000	1,000,000	1,000,000	
East Side Branch - Athens Regional Library System			1,000,000	1,000,000	\$ 2,000,000	
Georgia Public Libraries Total	\$ 5,500,000	\$ -	\$ 8,300,000	\$ 8,300,000	\$ 6,900,000	\$ -
Total FY 2026 Board of Regents Capital Budget	\$ 193,100,000	\$ 120,710,000	\$ 147,010,000	\$ 169,860,000	\$ 170,960,000	\$ 134,300,000

<u>Georgia Public Libraries</u>	
South Georgia Regional Library System - Major Repairs for the Willis L. Miller Library, Valdosta, Lowndes County	3,000,000
Ohoopee Regional Library System - Demolition and reconstruction of Nelle Brown Memorial Libaray, Lyons, Toombs County	3,000,000
Azalea Regional Library System - Replacement of O'Kelly Memorial Library, Loganville, Walton County	900,000
	6,900,000
	\$ 141,200,000