

**Board of Regents  
University System of Georgia  
Fiscal Year 2026 Capital Budget (H.B. 68)**

**\* All Projects are Recommended for Cash Funding (Not Bond Funding) - Funds will be included in the GSFIC Budget**

	<b>Request</b>	<b>Governor's Rec.</b>	<b>House</b>	<b>Senate</b>	<b>Conference Committee</b>	<b>Cash Funded in the FY25 Amended Budget</b>
<b>Capital Outlay: Equipment</b>						
Albany State University - Renovation - Billy C. Black Building (East)	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000	\$ 1,900,000
College of Coastal Georgia - Nursing and Health Science Addition (Brunswick)	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Georgia College & State University - Integrated Science Complex - Herty Hall Renovation	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
Middle Georgia State University - Eastman Campus Expansion	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
University of West Georgia - Pafford Building Renovation	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
<b>Equipment Subtotal</b>	<b>\$ 8,400,000</b>	<b>\$ 8,400,000</b>	<b>\$ 8,400,000</b>	<b>\$ 8,400,000</b>	<b>\$ 8,400,000</b>	<b>\$ -</b>
<b>Capital Outlay: Construction</b>						
Clayton State University - Renovation of Harry Downs building for Nursing and Dental Hygiene	\$ 12,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 8,000,000
Georgia Highlands College - Lakeview Nursing and Dental Hygiene Renovation (Rome)	9,700,000	9,700,000	9,700,000	9,700,000	9,700,000	9,700,000
Georgia Southwestern State University - Natural Sciences Laboratory Replacement	16,100,000	16,100,000	16,100,000	16,100,000	16,100,000	16,100,000
University of Georgia - Science and Ag Hill Modernization Ph. III - Building #1013 Renovation, Ph. 2	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000	23,000,000
University of North Georgia - Science, Technology, Engineering, and Math (STEM) Bldg. (Dahlonega)	31,000,000	-	15,500,000	31,000,000	31,000,000	31,000,000
<b>Construction Subtotal</b>	<b>\$ 91,800,000</b>	<b>\$ 52,800,000</b>	<b>\$ 68,300,000</b>	<b>\$ 83,800,000</b>	<b>\$ 83,800,000</b>	<b>\$ 8,000,000</b>
<b>Capital Outlay: Design, Construction, and Equipment</b>						
Columbus State University - Space Science/Robotics Facility	\$ 12,200,000	\$ 12,200,000	\$ 12,200,000	\$ 12,200,000	\$ 12,200,000	\$ -
Georgia Institute of Technology - Skiles Critical Infrastructure Renewal and Upgrade	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
<b>Design, Construction, and Equipment Subtotal</b>	<b>\$ 32,200,000</b>	<b>\$ 32,200,000</b>	<b>\$ 32,200,000</b>	<b>\$ 32,200,000</b>	<b>\$ 32,200,000</b>	<b>\$ -</b>
<b>Capital Outlay: Design</b>						
Augusta University - Translational Research Building (Health Sciences)	\$ 13,300,000	-	\$ -	\$ -	\$ -	\$ 99,800,000
Savannah State University - Student Support, Engagement, and Wellness Facilities	6,500,000	-	\$ -	\$ -	\$ -	\$ 6,500,000
University of Georgia - Science and Ag Hill Modernization Ph. IV - Biological Sciences - North Wing	2,100,000	2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000	\$ 2,100,000
<b>Design Subtotal</b>	<b>\$ 21,900,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,100,000</b>	<b>\$ 106,300,000</b>
<b>Capital Outlay: Small Capital Projects</b>						
Abraham Baldwin Agricultural College - Water Tank Replacement	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000
Georgia College & State University - Nursing Simulation Center	5,000,000	-	\$ -	\$ -	\$ -	\$ -
Georgia Gwinnett College - Building B - Roof Replacement	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000	3,800,000
Georgia Institute of Technology - Architecture East and West Buildings - HVAC and Envelope Renewal	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Kennesaw State University - Research Support Building	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Middle Georgia State University - Aviation Equipment	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
Valdosta State University - Education Center Renovation	5,000,000	-	2,500,000	2,500,000	2,500,000	5,000,000
<b>Small Capital Subtotal</b>	<b>\$ 28,300,000</b>	<b>\$ 18,300,000</b>	<b>\$ 20,800,000</b>	<b>\$ 20,800,000</b>	<b>\$ 23,300,000</b>	<b>\$ -</b>
<b>University of Georgia:</b>						
Cooperative Extension Service: Infrastructure and facility upgrades, statewide	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
State Botanical Garden of Georgia: Construction at State Botanical Garden of Georgia	\$ -	\$ -	\$ -	2,350,000	2,350,000	2,350,000
<b>Total FY 2026 Capital Request for USG Institutions</b>	<b>\$ 182,600,000</b>	<b>\$ 113,800,000</b>	<b>\$ 131,800,000</b>	<b>\$ 154,650,000</b>	<b>\$ 157,150,000</b>	<b>\$ 134,300,000</b>

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<b><u>Georgia Research Alliance</u></b>						
Equipment and R&D Infrastructure	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<b>Georgia Research Alliance Total</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>
<b><u>Georgia Military College</u></b>						
Paver Repairs at The Old Capital Building - Phase 4, Milledgeville, Baldwin County		\$ 290,000	\$ 290,000	\$ 290,000	\$ 290,000	\$ 290,000
Boiler replacement at the Sibley Cone Library - Milledgeville, Baldwin County		100,000	100,000	100,000	100,000	100,000
Roof Replacement at the Cordell Event Center - Milledgeville, Baldwin County		565,000	565,000	565,000	565,000	565,000
<b>Georgia Military College Total</b>	<b>\$ -</b>	<b>\$ 955,000</b>	<b>\$ 955,000</b>	<b>\$ 955,000</b>	<b>\$ 955,000</b>	<b>\$ -</b>
<b><u>Georgia Public Telecommunications Commission</u></b>						
Replacement of Transmitters and Radio Frequency Systems (Phase I)		\$ 955,000	\$ 955,000	\$ 955,000	\$ 955,000	\$ 955,000
<b>Georgia Public Telecommunications Commission Total</b>	<b>\$ -</b>	<b>\$ 955,000</b>	<b>\$ 955,000</b>	<b>\$ 955,000</b>	<b>\$ 955,000</b>	<b>\$ -</b>
<b><u>Georgia Public Libraries</u></b>						
Major Repairs and Renovations (MRR)			\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Technology Grants			1,000,000	1,000,000	1,000,000	1,000,000
<b>Middle Georgia Regional Library</b> - The Library at 5494 - Bibb	1,600,000	\$ -	-	-	-	-
<b>Cobb County Public Library</b> - South Cobb	3,000,000	\$ -	1,500,000	1,500,000	\$ -	-
<b>Chattahoochee Valley Libraries</b> - Parks Memorial Library - Stewart	900,000	\$ -	-	-	-	-
<b>Middle Georgia Regional Library</b> - Addition of the Shurling Library			900,000	900,000	\$ -	-
<b>Doraville Library</b> - Dekalb County Library System			400,000	400,000	400,000	400,000
<b>Dalton-Whitfield County Library</b> - Northwest Georgia Regional Library System			1,000,000	1,000,000	1,000,000	1,000,000
<b>East Side Branch</b> - Athens Regional Library System			1,000,000	1,000,000	\$ 2,000,000	2,000,000
<b>Georgia Public Libraries Total</b>	<b>\$ 5,500,000</b>	<b>\$ -</b>	<b>\$ 8,300,000</b>	<b>\$ 8,300,000</b>	<b>\$ 6,900,000</b>	<b>\$ -</b>
<b>Total FY 2026 Board of Regents Capital Budget</b>	<b>\$ 193,100,000</b>	<b>\$ 120,710,000</b>	<b>\$ 147,010,000</b>	<b>\$ 169,860,000</b>	<b>\$ 170,960,000</b>	<b>\$ 134,300,000</b>
<b><u>Georgia Public Libraries</u></b>						
<b>South Georgia Regional Library System</b> - Major Repairs for the Willis L. Miller Library, Valdosta, Lowndes County						3,000,000
<b>Ohoopee Regional Library System</b> - Demolition and reconstruction of Nelle Brown Memorial Libaray, Lyons, Toombs County						3,000,000
<b>Azalea Regional Library System</b> - Replacement of O'Kelly Memorial Library, Loganville, Walton County						900,000
						<b>6,900,000</b>
						<b>\$ 141,200,000</b>