

Appendix II
Board of Regents
University System of Georgia
Fiscal Year 2027 Capital Request

Capital Outlay: Equipment

Clayton State University - Renovation of Harry Downs building for Nursing and Dental Hygiene
Georgia Highlands College - Lakeview Nursing and Dental Hygiene Renovation (Rome)
Georgia Southwestern State University - Natural Sciences Laboratory Replacement
University of Georgia - Science and Ag Hill Modernization Ph. III - Building #1013 Renovation, Ph. 2
University of North Georgia - Science, Technology, Engineering, and Math (STEM) Bldg. (Dahlonega)

Equipment Subtotal

FY27 General Obligation (GO) Bond Request	Total Anticipated Project Cost	Total Anticipated State GO Bond Request
1,500,000	14,500,000	14,500,000
1,300,000	11,900,000	11,900,000
2,600,000	20,300,000	20,300,000
3,000,000	35,800,000	28,300,000
<u>4,900,000</u>	<u>49,300,000</u>	<u>39,300,000</u>
\$ 13,300,000	\$ 131,800,000	\$ 114,300,000

Capital Outlay: Construction

Savannah State University - Student Support, Engagement, and Wellness Facilities
University of Georgia - Science and Ag Hill Modernization Ph. IV - Biological Sciences - North Wing

Construction Subtotal

48,600,000	59,800,000	59,800,000
34,500,000	62,600,000	42,600,000
\$ 83,100,000	\$ 122,400,000	\$ 102,400,000

Capital Outlay: Design, Construction, and Equipment

Fort Valley State University - Davison Hall - Complete Interior Buildout
Kennesaw State University - Renovations for Student Success and Construction Management programs (Marietta)

Design, Construction, and Equipment Subtotal

8,800,000	8,800,000	8,800,000
<u>10,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
\$ 18,800,000	\$ 23,800,000	\$ 18,800,000

Capital Outlay: Design

Abraham Baldwin Agricultural College - Renovation for Student Success and Career Services
Columbus State University - One Arsenal Place Renovation (River Park)
Georgia Institute of Technology - New Building for the Daniel Guggenheim School of Aerospace Engineering
University of North Georgia - Strickland Hall Renovation (Gainesville)

Design Subtotal

900,000	9,500,000	9,500,000
1,600,000	18,900,000	13,900,000
15,300,000	205,000,000	99,800,000
<u>1,000,000</u>	<u>11,600,000</u>	<u>11,600,000</u>
\$ 18,800,000	\$ 245,000,000	\$ 134,800,000

Appendix II
Board of Regents
University System of Georgia
Fiscal Year 2027 Capital Request

Capital Outlay: Small Capital Projects

	FY27 General Obligation (GO) Bond Request	Total Anticipated Project Cost	Total Anticipated State GO Bond Request
Albany State University - Renovation for Criminal Justice Learning Lab and Public Safety Facility (East)	3,900,000	3,900,000	3,900,000
Augusta University - Replace Fire Alarm, Interdisciplinary Research Building (Health Sciences)	4,400,000	4,400,000	4,400,000
Clayton State University - Campus Infrastructure Phase III	3,500,000	3,500,000	3,500,000
Dalton State College - Infrastructure - Utilities Upgrades Phase 1	4,900,000	4,900,000	4,900,000
East Georgia State College - Campuswide HVAC Renewal	4,200,000	4,200,000	4,200,000
Georgia College & State University - Arts & Sciences Renovation	5,000,000	5,000,000	5,000,000
Georgia Institute of Technology - Groseclose Building Deferred Renewal	5,000,000	10,200,000	5,000,000
Middle Georgia State University - Cochran Campus Domestic Water System Replacement	5,000,000	5,000,000	5,000,000
South Georgia State College - Library Renovation (Douglas)	3,000,000	3,000,000	3,000,000
University of Georgia - Building #1050 Renovation	5,000,000	14,000,000	5,000,000
University of West Georgia - TLC Lecture Hall Renovation and Systems Renewal	5,000,000	5,000,000	5,000,000
Valdosta State University - Renovate University Center Building 1	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
Small Capital Project Subtotal	\$ 53,900,000	\$ 68,100,000	\$ 53,900,000

Total FY 2027 Capital Request for USG Institutions

\$ 187,900,000	\$ 591,100,000	\$ 424,200,000
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Georgia Research Alliance

Equipment and R&D Infrastructure	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
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Georgia Public Libraries

Cobb County Public Library - South Cobb - Cobb	3,000,000	4,258,000	3,000,000
Chattahoochee Valley Libraries - Parks Memorial Library - Stewart	900,000	1,000,000	900,000
Dougherty County Public Library System - Westtown Library - Dougherty	<u>900,000</u>	<u>1,000,000</u>	<u>900,000</u>
Georgia Public Libraries Total	\$ 4,800,000	\$ 6,258,000	\$ 4,800,000

Total FY 2027 Board of Regents Capital Request

\$ 197,700,000	\$ 602,358,000	\$ 434,000,000
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