

Appendix II
Board of Regents
University System of Georgia
Fiscal Year 2027 Capital Request

	FY27 General Obligation (GO) Bond Request	Total Anticipated Project Cost	Total Anticipated State GO Bond Request
<u>Capital Outlay: Equipment</u>			
Clayton State University - Renovation of Harry Downs building for Nursing and Dental Hygiene	1,500,000	14,500,000	14,500,000
Georgia Highlands College - Lakeview Nursing and Dental Hygiene Renovation (Rome)	1,300,000	11,900,000	11,900,000
Georgia Southwestern State University - Natural Sciences Laboratory Replacement	2,600,000	20,300,000	20,300,000
University of Georgia - Science and Ag Hill Modernization Ph. III - Building #1013 Renovation, Ph. 2	3,000,000	35,800,000	28,300,000
University of North Georgia - Science, Technology, Engineering, and Math (STEM) Bldg. (Dahlonge)	<u>4,900,000</u>	<u>49,300,000</u>	<u>39,300,000</u>
Equipment Subtotal	\$ 13,300,000	\$ 131,800,000	\$ 114,300,000
<u>Capital Outlay: Construction</u>			
Savannah State University - Student Support, Engagement, and Wellness Facilities	48,600,000	59,800,000	59,800,000
University of Georgia - Science and Ag Hill Modernization Ph. IV - Biological Sciences - North Wing	34,500,000	62,600,000	42,600,000
Construction Subtotal	\$ 83,100,000	\$ 122,400,000	\$ 102,400,000
<u>Capital Outlay: Design, Construction, and Equipment</u>			
Fort Valley State University - Davison Hall - Complete Interior Buildout	8,800,000	8,800,000	8,800,000
Kennesaw State University - Renovations for Student Success and Construction Management programs (Marietta)	<u>10,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
Design, Construction, and Equipment Subtotal	\$ 18,800,000	\$ 23,800,000	\$ 18,800,000
<u>Capital Outlay: Design</u>			
Abraham Baldwin Agricultural College - Renovation for Student Success and Career Services	900,000	9,500,000	9,500,000
Columbus State University - One Arsenal Place Renovation (River Park)	1,600,000	18,900,000	13,900,000
Georgia Institute of Technology - New Building for the Daniel Guggenheim School of Aerospace Engineering	15,300,000	205,000,000	99,800,000
University of North Georgia - Strickland Hall Renovation (Gainesville)	<u>1,000,000</u>	<u>11,600,000</u>	<u>11,600,000</u>
Design Subtotal	\$ 18,800,000	\$ 245,000,000	\$ 134,800,000

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<u>Capital Outlay: Small Capital Projects</u>			
Albany State University - Renovation for Criminal Justice Learning Lab and Public Safety Facility (East)	3,900,000	3,900,000	3,900,000
Augusta University - Replace Fire Alarm, Interdisciplinary Research Building (Health Sciences)	4,400,000	4,400,000	4,400,000
Clayton State University - Campus Infrastructure Phase III	3,500,000	3,500,000	3,500,000
Dalton State College - Infrastructure - Utilities Upgrades Phase 1	4,900,000	4,900,000	4,900,000
East Georgia State College - Campuswide HVAC Renewal	4,200,000	4,200,000	4,200,000
Georgia College & State University - Arts & Sciences Renovation	5,000,000	5,000,000	5,000,000
Georgia Institute of Technology - Groseclose Building Deferred Renewal	5,000,000	10,200,000	5,000,000
Middle Georgia State University - Cochran Campus Domestic Water System Replacement	5,000,000	5,000,000	5,000,000
South Georgia State College - Library Renovation (Douglas)	3,000,000	3,000,000	3,000,000
University of Georgia - Building #1050 Renovation	5,000,000	14,000,000	5,000,000
University of West Georgia - TLC Lecture Hall Renovation and Systems Renewal	5,000,000	5,000,000	5,000,000
Valdosta State University - Renovate University Center Building 1	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
Small Capital Project Subtotal	\$ 53,900,000	\$ 68,100,000	\$ 53,900,000
Total FY 2027 Capital Request for USG Institutions	\$ 187,900,000	\$ 591,100,000	\$ 424,200,000
<u>Georgia Research Alliance</u>			
Equipment and R&D Infrastructure	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<u>Georgia Public Libraries</u>			
Cobb County Public Library - South Cobb - Cobb	3,000,000	4,258,000	3,000,000
Chattahoochee Valley Libraries - Parks Memorial Library - Stewart	900,000	1,000,000	900,000
Dougherty County Public Library System - Westtown Library - Dougherty	<u>900,000</u>	<u>1,000,000</u>	<u>900,000</u>
Georgia Public Libraries Total	\$ 4,800,000	\$ 6,258,000	\$ 4,800,000
Total FY 2027 Board of Regents Capital Request	\$ 197,700,000	\$ 602,358,000	\$ 434,000,000