

Board of Regents of the University System of Georgia
Capital Outlay - FY 2019

| Project Category | FY 2019 Capital Request | Governor's Recommendations | House Recommendations | House Change from Governor Version | Senate Recommendations | Senate Change From House Version | Conference Committee Recommendations | Conference Committee Change From Senate Version |
|--|-------------------------|----------------------------|-----------------------|------------------------------------|------------------------|----------------------------------|--------------------------------------|---|
| Equipment Funds for Previous Projects: | | | | | | | | |
| Armstrong State University - Health Professions Academic Center | \$ 2,700,000 | \$ 2,700,000 | \$ 2,700,000 | \$ - | \$ 2,700,000 | \$ - | \$ 2,700,000 | \$ - |
| Georgia College and State University - Historic Terrell Hall and Kilpatrick Renovations | \$ 900,000 | \$ 900,000 | \$ 900,000 | \$ - | \$ 900,000 | \$ - | \$ 900,000 | \$ - |
| Georgia Gwinnett College - Academic Building, Phase IV | \$ 1,400,000 | \$ 1,400,000 | \$ 1,400,000 | \$ - | \$ 1,400,000 | \$ - | \$ 1,400,000 | \$ - |
| University of Georgia - Business Learning Community - Phase III | \$ 2,300,000 | \$ 2,300,000 | \$ 2,300,000 | \$ - | \$ 2,300,000 | \$ - | \$ 2,300,000 | \$ - |
| Construction Funds: | | | | | | | | |
| Abraham Baldwin Agricultural College - Carlton Library Renovation and Fine Arts Building | \$ 17,700,000 | | \$ 17,700,000 | \$ 17,700,000 | \$ 17,700,000 | \$ - | \$ 17,700,000 | \$ - |
| Augusta University - College of Science and Math Building and Campus Infrastructure | \$ 49,400,000 | \$ 49,400,000 | \$ 49,400,000 | \$ - | \$ 49,400,000 | \$ - | \$ 49,400,000 | \$ - |
| Clayton State University - Academic Core Renovations and Infrastructure | \$ 5,300,000 | | \$ 2,650,000 | \$ 2,650,000 | \$ 5,300,000 | \$ 2,650,000 | \$ 5,300,000 | \$ - |
| Columbus State University - Schwob Memorial Library Renovation and Addition | \$ 4,800,000 | | \$ 2,400,000 | \$ 2,400,000 | \$ 4,800,000 | \$ 2,400,000 | \$ 4,800,000 | \$ - |
| Georgia Institute of Technology - Renovation of Crosland Tower and Price Gilbert Library | \$ 30,600,000 | \$ 30,600,000 | \$ 30,600,000 | \$ - | \$ 30,600,000 | \$ - | \$ 30,600,000 | \$ - |
| Georgia Southern University - Center for Engineering and Research | \$ 49,900,000 | \$ 49,900,000 | \$ 49,900,000 | \$ - | \$ 49,900,000 | \$ - | \$ 49,900,000 | \$ - |
| Kennesaw State University - Academic Learning Center (Kennesaw) | \$ 39,500,000 | | | \$ - | \$ - | | | \$ - |
| University of Georgia - Interdisciplinary STEM Research Building | \$ 34,800,000 | \$ 34,800,000 | \$ 34,800,000 | \$ - | \$ 34,800,000 | \$ - | \$ 34,800,000 | \$ - |
| Planning and Design Funds: | | | | | | | | |
| Georgia College and State University - Integrated Science Complex | \$ 1,700,000 | | | \$ - | \$ 1,700,000 | \$ 1,700,000 | \$ 1,700,000 | \$ - |
| Georgia State University - Convocation Center | \$ 5,800,000 | \$ 5,000,000 | \$ 5,000,000 | \$ - | \$ 5,000,000 | \$ - | \$ 5,000,000 | \$ - |
| Middle Georgia State University - Academic and Student Success Renovations | \$ 900,000 | | \$ 450,000 | \$ 450,000 | \$ 900,000 | \$ 450,000 | \$ 900,000 | \$ - |
| University of North Georgia - Lanier Tech Campus Space Rehabilitation and Infrastructure | \$ 3,000,000 | | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ - | \$ 3,000,000 | \$ - |
| University of West Georgia - College of Business Building | \$ 1,700,000 | | \$ 850,000 | \$ 850,000 | \$ 1,700,000 | \$ 850,000 | \$ 1,700,000 | \$ - |
| Small Capital: | | | | | | | | |
| Georgia Highlands College - Paulding - Renovations to Winn, Bagby, and Teller Buildings | \$ 4,100,000 | | \$ 4,100,000 | \$ 4,100,000 | \$ 4,100,000 | \$ - | \$ 4,100,000 | \$ - |
| Georgia Institute of Technology - Equipment | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ - | \$ 5,000,000 | \$ - | \$ 5,000,000 | \$ - |
| Georgia Southwestern State University - Renovate ACE/Skills Center | \$ 3,400,000 | | | \$ - | \$ 3,400,000 | \$ 3,400,000 | \$ 3,400,000 | \$ - |
| Georgia State University - Library North Addition and Renovation | \$ 5,000,000 | | | \$ - | \$ 2,500,000 | \$ 2,500,000 | \$ 5,000,000 | \$ 2,500,000 |
| Gordon State College - Academic Building Renovation | \$ 2,300,000 | | \$ 2,300,000 | \$ 2,300,000 | \$ 2,300,000 | \$ - | \$ 2,300,000 | \$ - |
| Kennesaw State University - Engineering Lab Building | \$ - | | \$ 2,500,000 | \$ 2,500,000 | \$ 5,000,000 | \$ 2,500,000 | \$ 5,000,000 | \$ - |
| Savannah State University - Renovation, Herty Hall | \$ 3,700,000 | | \$ 1,850,000 | \$ 1,850,000 | \$ 3,700,000 | \$ 1,850,000 | \$ 3,700,000 | \$ - |
| South Georgia State College - Douglas - Renovation, Powell Hall | \$ 3,100,000 | | | \$ - | \$ 3,100,000 | \$ 3,100,000 | \$ 3,100,000 | \$ - |
| University of Georgia - Equipment for Turf Program | \$ - | | \$ 130,000 | \$ 130,000 | \$ 130,000 | \$ - | \$ 130,000 | \$ - |
| University of Georgia - Renovation and Expansion, Russell Hall | \$ - | | | \$ - | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ - |
| University of North Georgia - Construction of Additions (Cumming) | \$ - | | | \$ - | \$ 5,000,000 | \$ 5,000,000 | \$ - | \$ (5,000,000) |
| University of North Georgia - Instructional Building, Blue Ridge Campus | \$ - | | \$ 5,500,000 | \$ 5,500,000 | \$ 5,500,000 | \$ - | \$ 5,500,000 | \$ - |
| University of North Georgia - Property Acquisition (Dahlonega) | \$ - | | | \$ - | \$ - | | \$ 4,700,000 | \$ 4,700,000 |
| Valdosta State University - Renovation, Powell Hall | \$ 4,400,000 | | \$ 4,400,000 | \$ 4,400,000 | \$ 4,400,000 | \$ - | \$ 4,400,000 | \$ - |
| Other Projects: | | | | | | | | |
| Bainbridge State College - Acquisition - Student Wellness Center | \$ 18,800,000 | \$ 19,700,000 | \$ 19,700,000 | \$ - | \$ 19,700,000 | \$ - | \$ 19,700,000 | \$ - |
| Augusta University - Renovations and Equipment Cyber Campus | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 10,000,000 | \$ 10,000,000 |
| Major Repair and Renovation (MRR) | | | | | | | | |
| MRR Bond funds | \$ 60,000,000 | \$ 65,000,000 | \$ 60,000,000 | \$ (5,000,000) | \$ 60,000,000 | \$ - | \$ 60,000,000 | \$ - |
| USG Capital Outlay Total | \$ 362,200,000 | \$ 266,700,000 | \$ 309,530,000 | \$ 42,830,000 | \$ 338,930,000 | \$ 29,400,000 | \$ 351,130,000 | \$ 12,200,000 |

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| GRA, GPTC and GMC | | | | | | | | |
| Georgia Research Alliance - Equipment and R&D Infrastructure | \$ 5,000,000 | | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ - | \$ 5,000,000 | \$ - |
| GPTC - Facility Repairs and Sustainment and Technology Infrastructure | \$ 500,000 | | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| GMC - Equipment and Furniture for Jenkins Hall | | \$ 1,900,000 | \$ 1,900,000 | \$ - | \$ 1,900,000 | \$ - | \$ 1,900,000 | \$ - |
| GMC - Construction/Renovation of Jenkins Hall | | | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ - | \$ 4,000,000 | \$ - |
| Georgia Public Libraries | | | | | | | | |
| Hall County Library System (Hall County Library) | \$ 2,000,000 | | \$ 1,000,000 | \$ 1,000,000 | \$ 2,000,000 | \$ 1,000,000 | \$ 2,000,000 | \$ - |
| Chestatee Regional (Lumpkin County Library) | \$ 2,000,000 | | | \$ - | \$ 2,000,000 | \$ 2,000,000 | \$ 2,000,000 | \$ - |
| Cobb County Public (Switzer Library) | \$ 2,000,000 | | \$ 1,000,000 | \$ 1,000,000 | \$ 2,000,000 | \$ 1,000,000 | \$ 2,000,000 | \$ - |
| Newton County (Covington Public Library) | \$ 900,000 | | \$ 900,000 | \$ 900,000 | \$ 900,000 | \$ - | \$ 900,000 | \$ - |
| Sequoyah Regional Library (Rose Creek Library) | \$ 1,221,500 | | \$ - | \$ - | | | | \$ - |
| Kinchafoonee Regional Library (Quitman County Library) | \$ 1,041,000 | | \$ - | \$ - | | | | \$ - |
| Gwinnett County Public (Norcross Branch Library) | \$ 2,000,000 | | \$ - | \$ - | | | | \$ - |
| Flint River Regional Library System (Milner Public Library) | \$ 500,000 | | \$ - | \$ - | | | | \$ - |
| Statesboro Regional Library System (Richmond Hill Library) | \$ 2,000,000 | | \$ - | \$ - | | | | \$ - |
| Uncle Remus Regional (WH Stanton Memorial) | \$ 1,640,000 | | \$ 820,000 | \$ 820,000 | \$ 1,640,000 | \$ 820,000 | \$ 1,640,000 | \$ - |
| Major Repair & Renovation | \$ 3,000,000 | \$ 2,000,000 | \$ 1,860,000 | \$ (140,000) | \$ 1,860,000 | \$ - | \$ 1,860,000 | \$ - |
| Technology Grants | \$ 2,000,000 | | \$ 895,000 | \$ 895,000 | \$ 895,000 | \$ - | \$ 1,370,000 | \$ 475,000 |
| Repurpose Grants | | | \$ 1,225,000 | \$ 1,225,000 | \$ 1,890,000 | \$ 665,000 | \$ 1,890,000 | \$ - |
| Total Bond Projects | \$ 388,002,500 | \$ 270,600,000 | \$ 328,130,000 | \$ 57,530,000 | \$ 363,015,000 | \$ 34,885,000 | \$ 375,690,000 | \$ 12,675,000 |